

Anexa LUCRĂRI EXECUTATE CU TERȚI ÎN PGA 2024



APROBAT:

Director

Ing. Sorin VLAD

Director Economic

Ec. Liviu Cămin SARA

Director Tehnic E.M.I.I.

Ing. Cosmin POP



FRS-3 ANLS 3140 / 29.10.2024

| Nr. crt. | Denumire lucrare ,serviciu | Cod C.P.V. | Valoarea estimata Lei (fara TVA) | Sursa finantare | Procedura aplicata | Data estimarii achizitiei | | | Executant/ Prestator |
|------------------|--|------------|-------------------------------------|--------------------|-----------------------|---------------------------|-------------|------------------------|---------------------------------|
| | | | | | | Initiere | Finalizare | Valoare Ctr/Comanda | |
| 1 | | 3 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| S.G.A. ARAD | | | | | | | | | |
| S.G.A. HUNEDOARA | | | | | | | | | |
| 1 | Reparatii sistem acces la Casa poarta - SGA Hunedoara | 45453000-7 | 25.000,000 | S. P. | A.D. | Trim III-IV | Trim III-IV | 24.731,20 | Ctr.47/SC Unitech Computers SRL |
| 2 | Reparatii sistem distributie agent termic si apa calda la sediul SGA Hunedoara | 45251000-1 | 65.751,000 | S. P. | A.D. | Trim III-IV | Trim III-IV | 64.950,00 | Ctr.25/SC Munty Servinstal SRL |
| 3 | Reparatii tamplarie PVC cladire atelier interventii SGA Hunedoara | 45421000-4 | 221.512,000 | S. P. | A.D. | Trim III-IV | Trim III-IV | 171.000,27 | Ctr.x/SC Sigfenster SRL |
| 4 | Reparatii acoperis cladire atelier interventii SGA Hunedoara | 45261210-9 | 343.770,000 | S. P. | A.D. | Trim III-IV | Trim III-IV | nedemarcat | |
| 5 | Reparatii acoperis sediu Formatia Iliia - SGA Hunedoara | 45261210-9 | 247.000,000 | S. P. | A.D. | Trim III-IV | Trim III-IV | nedemarcat | |

| 1 | 2 | 3 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--------------|---|------------|-------------------|-------|------|-------------|-------------|-----------|------------------------------------|
| 6 | Alimentare cu aer sintetic pentru analizor carbon organic total | 45231223-4 | 53.000,000 | S. P. | A.D. | Trim III-IV | Trim III-IV | 51.717,00 | Ctr.x/SC Linde Gaz Romania |
| 7 | Reparatii la sistemul de masurare a debitelor Acumulare Cincis (debitmetru) | 48313100-6 | 19.000,000 | S. P. | A.D. | Trim III-IV | Trim III-IV | 18.000,00 | Ctr.x/SC Electric Control Data SRL |
| 8 | Reparatii la telepedul - statia automata cu senzori 3A04 Cincis (WATMAN 1) | 45315700-5 | 12.600,000 | S. P. | A.D. | Trim III-IV | Trim III-IV | 12.244,00 | Ctr.32/SC Bitspace SRL |
| 9 | Reparatii aparatura de laborator | 50413000-3 | 10.000,000 | S. P. | A.D. | Trim III-IV | Trim III-IV | 2.500,00 | Reparatie rotoevaporator |
| TOTAL | | | 997.633,00 | | | | | | |

20.02

S.G.A. ALBA

| | | | | | | | | | |
|--------------|--|-------------------|-------------------|-------------|-------------|----------------|----------------|------------|--------------------------------------|
| 1 | Reabilitare subtraversare la Oarda-dig remuu pr. Oarda-UAT Alba Iulia (Amenajare r.Mures si afluenti zona Alba Iulia) | 45221211-4 | 45.379,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 44.892,90 | Ctr.49/SC Progresiv Design&Build SRL |
| 2 | Reabilitare subtraversare la Oarda-dig mal stang r. Mures -UAT Alba Iulia (Amenajare r.Mures si afluenti zona Alba Iulia) | 45221211-4 | 78.281,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 77.429,15 | Ctr.51/SC Progresiv Design&Build SRL |
| 3 | Reabilitare subtraversare zona Partos, dig mal dr. r. Mures-UAT Alba Iulia-(Amenajare r. Mures si afluenti zona Alba Iulia) | 45221211-4 | 67.716,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 67.323,14 | Ctr.50/SC Progresiv Design&Build SRL |
| 4 | Reabilitare subtraversare zona evacuare ape din canalizare orasului - dig. Mal drept r. Mures-UAT Alba Iulia(Amenajare r. Mures si afluenti zona Alba Iulia) | 45221211-4 | 185.169,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 184.225,00 | Ctr.48/SC Conna Tony SRL |
| 5 | Reparatii instalatii alimentare cu gaz pentru analizor carbon organic | 45231223-4 | 110.000,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 94.000,00 | Ctr.x/SC Linde Gaz Roamania |
| 6 | Reparatii tamplarie interioara sediu SH Turda | 45453000-7 | 20.000,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 15.903,83 | Ctr.x/SC Poli & Mer Montaj SRL |
| 0 | Reparatii sistem monitorizare video, sediu SH Turda | 45232332-8 | 0,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | SE RENUNTA | |
| 7 | Acumulare Faneata Vacilor-reparatii instalatie de alimentare cu energie electrica | 45453000-7 | 21.355,00 | S.P. | A.D. | Trim IV | Trim IV | | |
| 8 | Intretinere si reparatii incinta-sediu SH Turda | 45453000-7 | 119.419,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 119.025,00 | Ctr.31/SC Baand Product SRL |
| 9 | Reparatii nestructurale sediu FL Mihoiesti | 45453000-7 | 271.425,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 242.056,87 | SC Proisol Center SRL |
| 10 | Reparatii Cladire Punct inalta tensiune | 45453000-7 | 48.255,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 48.154,85 | Ctr.46/SC Arcom SRL |
| TOTAL | | | 966.999,00 | | | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|----|----|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---|---|---|---|---|---|---|---|---|----|----|

S.G.A. MURES

20.02

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--------------|---|------------|------------|-------------------|------|-------------|-------------|------------|---|----|
| 1 | Reparatii echipamente hidromecanice la Acumularea Permanenta Zetea, jud. Harghita- Etapa I | 45248000-7 | 625.000,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 562.500,00 | Ctr.24/Uzinsider General Constructor SA | |
| TOTAL | | | | 625.000,00 | | | | | | |
| 20.12 | | | | | | | | | | |
| 1 | Proiect tehnic si documentatie pt. obtinere Autorizatie de Construire pt. lucrarea " Reparatii la fatada cladirilor corp C4 si C5 de pe str. Barajului nr. 27 Tg. Mures, jud. Mures" | 71319000-7 | 20.000,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 20.000,00 | DA35781102/ Laters | |
| 2 | Expertiza tehnica la 3 tronsoane de dig si 17 subtraversari de dig existente pe raza UAT Gheorghe Doja si Craciunesti, jud. Mures, din cadrul lucrarii "Amenajari hidrotehnice in Bazinul Hidrografic Niraj etapall-Regularizare rau Niraj si afluenti, jud. Mures" | 71319000-7 | 13.613,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 12.000,00 | DA36253489/PFA Bociort Lucretia | |
| TOTAL | | | | 33.613,00 | | | | | | |

SEDIU

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--------------|---|------------|------------|-------------------|------|-------------|-------------|-------------|----------------------------------|----|
| 20.02 | | | | | | | | | | |
| 1 | Mentenanata sistem Watman statia 3F05 Bistra-senzor de debit in conducte Sonokit/Simens | 50410000-2 | 2.500,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 2.500,00 | DA36674866 Electric Control Data | |
| 2 | Mentenanata sistem Watman statia 3F09 Bistra-senzor de debit in conducte Sonokit/Simens | 50410000-2 | 2.500,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 2.500,00 | DA3667502 Electric Control Data | |
| 3 | Mentenanata sistem Watman statia 3F06 Campeni -senzor de debit in conducte Sonokit/Simens | 50410000-2 | 2.500,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 2.500,00 | DA36674810 Electric Control Data | |
| 4 | Intretinere pilon radiocomunicatii si container echipamente Harghita | 45223210-1 | 36.000,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | in evaluare | | |
| 5 | Refacere priza de pamant si paratraznet la pilon radiocomunicatii Copsa Mica | 45223210-1 | 10.000,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | in evaluare | | |
| 6 | Reparatii acoperis Sediul ABA Mures | 45261210-9 | 257.300,00 | S. P. | A.D. | Trim IV | Trim IV | nedemarcat | | |
| TOTAL | | | | 310.800,00 | | | | | | |

| 1 | 2 | 3 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--------------|----------------------------|------------|-----------|-------|------|-------------|-------------|-----------|---|
| 20.12 | | | | | | | | | |
| 1 | Expertiza Baraj Cincis | 75231000-4 | 14.000,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 14.000,00 | DA36047140/PFA Sarghiuta Cornelitu Radu |
| 2 | Expertiza Baraj Gurghiu | 75231000-4 | 14.000,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 13.500,00 | DA35995559/PFA Barbieru N. |
| 3 | Expertiza Baraj Albesti | 75231000-4 | 14.000,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 13.500,00 | DA35995612/PFA Barbieru N. |
| 4 | Expertiza Baraj Copsa Mica | 75231000-4 | 14.000,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 13.500,00 | DA35995500/PFA Barbieru N. |
| 5 | Expertiza Baraj Vanatori | 75231000-4 | 8.500,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 6.900,00 | DA35995065/PFA Bociort L. |
| 6 | Expertiza Baraj Nemsa | 75231000-4 | 8.000,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 6.400,00 | DA35995388/PFA Bociort L. |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
|----|------------------------------|------------|---|-------------------|-------|------|-------------|-------------|----------|------------------------------|--|
| 7 | Expertiza Baraj Rediu | 75231000-4 | | 8.000,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 6.400,00 | DA35995207/PFA Bociort L. | |
| 8 | Expertiza Baraj Draut | 75231000-4 | | 8.000,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 6.400,00 | DA35995439/PFA Bociort L. | |
| 9 | Expertiza Baraj Sistarovat | 75231000-4 | | 8.000,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 6.400,00 | DA35995141/PFA Bociort L. | |
| 10 | Expertiza baraj Cladova | 75231000-4 | | 8.000,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 6.400,00 | DA35995256/PFA Bociort L. | |
| 11 | Expertiza preliminara diguri | 75231000-4 | | 15.780,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | in curs | | |
| | | | | 120.280,00 | | | | | | | |

| 20.16 | | | | | | | | | | | |
|--------------|---|------------|--|-------------------|-------|------|-------------|-------------|-----------|---|--|
| 1 | Studii de sinteza UCC la barajul Mihoiesti | 71319000-7 | | 18.000,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 16.500,00 | DA36171905/SC Aqua Proiect Proiect SRL | |
| 2 | Studii topogeodezice la barajele: Zetea - 14000 lei Bezid - 12000 lei Cincis - 14000 lei Mihoiesti - 7000 lei | 71319000-7 | | 47.000,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 46.960,00 | DA36046057/SC Topo Earth SRL | |
| 3 | Studii de sinteza UCC la barajul Zetea | 71319000-7 | | 14.000,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 13.900,00 | | |
| 5 | Studii de sinteza UCC la barajul Bezid | 71319000-7 | | 12.000,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 11.900,00 | | |
| 6 | Studii de sinteza UCC la barajul Cincis | 71319000-7 | | 14.000,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 13.900,00 | | |
| 7 | Asistenta tehnica program UCCWAT la barajul Zetea | 71319000-7 | | 9.000,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 9.000,00 | | |
| 8 | Asistenta tehnica program UCCWAT la barajul Bezid | 71319000-7 | | 7.500,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 7.500,00 | | |
| 9 | Asistenta tehnica program UCCWAT la barajul Ighis | 71319000-7 | | 2.500,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 2.500,00 | Ctr.29/UT C-TII BUCURESTI | |
| 10 | Asistenta tehnica program UCCWAT la barajul Cincis | 71319000-7 | | 7.000,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 4.000,00 | | |
| 11 | Asistenta tehnica program UCCWAT la barajul Mihoiesti | 71319000-7 | | 4.000,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 7.000,00 | | |
| 12 | Studiu de masuratori dinamice la barajul Cincis. Cf Raport / Decizie nr.68/30.12.2014 | 71319000-7 | | 52.000,00 | S. P. | A.D. | Trim III-IV | Trim III-IV | 50.000,00 | Ctr.28/UT C-TII BUCURESTI | |
| 13 | Studii, rapoarte de evaluare pentru diguri | 71319000-7 | | 94.150,00 | S.P. | A.D. | Trim III-IV | Trim III-IV | in curs | | |
| TOTAL | | | | 281.150,00 | | | | | | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|----|----|
| 1 | 2 | 3 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---|---|---|---|---|---|---|---|----|----|

| Valoare estimata lei (excl. TVA) | Total | SGA AR | SGA HD | SGA AB | SGA MS | SEDIU |
|----------------------------------|--------------|--------|------------|------------|------------|------------|
| Cod Bugetar : 20.02. | 2.900.432,00 | 0,00 | 997.633,00 | 966.999,00 | 625.000,00 | 310.800,00 |
| Cod Bugetar : 20.12. | 153.893,00 | 0,00 | 0,00 | 0,00 | 33.613,00 | 120.280,00 |
| Cod Bugetar : 20.16. | 281.150,00 | | | | | 281.150,00 |

Sef Serviciu A.M.L.S.
Ec. Jozsef SOMOGYI



Intocmit, ec. Anamaria CHILUTU , serv A.M.L.S.



Conform F&A aprobat si bugetat
Sef